

## Lancashire Local Area Agreement - Proposed Lead Partners

Priority	Indicator(s), including those to be designated (shown with a *)	Baseline	LAA Improvement Target			Lead Partner
			08/09	09/10	10/11	
<b>People &amp; Communities</b>						
Improving Community Cohesion  Building stronger communities.  Equality and diversity	*NI 1 - People from different backgrounds getting on well together	75% (2006)	75.0	75.8	76.8	District Councils, County Council, Lancashire Constabulary <b>CONTRIBUTING</b>
Increasing Community Engagement	*NI 4 - % of people who feel they can influence decisions in their locality	31% (2007)	32.5	34.2	35.8	County Council, District Councils <b>CONTRIBUTING</b>
Supporting the development of the third sector in partnership working and the delivery of key outcomes  Reduce Worklessness  Promoting health and Wellbeing.	*NI 6 - Participation in regular volunteering	16% (2007)	16.8	17.8	19.3	County Council, District Councils <b>CONTRIBUTING</b>
Supporting the development of the third sector in partnership working and the delivery of key outcomes  Improving access to services and social inclusion	*NI 7 - Environment for a thriving third sector	22% (2007)	3 year target proposed	3 year target proposed	26.1%	District Councils, County Council. <b>CONTRIBUTING</b>
<b>Community Safety</b>						
Reduced crime in targeted areas  Reduced harm caused by Substance Misuse	*NI 16 - Serious Acquisitive Crime Rate	13,684 (2007) TBC	3 year target proposed TBC	3 year target proposed TBC	13,188 (3.6% reduction) TBC	Lancashire Constabulary

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Reduce Youth Offending Reduce Offending Reduce harm caused by Substance Misuse Reduce Anti-Social Behaviour Reducing the harm from alcohol and substance misuse	*NI 30 - Re-offending rate of prolific and priority offenders	TBC (Home Office)	Reduce convictions by a stretch of 5%	Target to be reviewed and developed at 08/09 refresh	Target to be reviewed and developed at 08/09 refresh	Lancashire Constabulary, Probation Service
Reduce harm from alcohol and substance misuse Reduce health inequalities Improve the emotional health of C&YP Reduce Youth Offending Reduce Offending	*NI 40 - Drug users in effective treatment.	3763 (2007/08)	3838	3915	3993	Lancashire Drug & Alcohol Action Team
Increase Road Safety Reducing the harm from alcohol and substance misuse. Reduce health inequalities	*NI 47 - People killed or seriously injured in road traffic accidents	912 (2005 - 2007)	879 (3.6%)	812 (7.6%)	761 (6.3%)	County Council, Lancashire Constabulary.

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Increase Fire Safety  Reduce harm from alcohol and substance misuse	*NI 49 - Number of primary fires and related fatalities and non-fatal casualties, excluding precautionary checks	Deaths from Primary Fires milestone: 13  Non-fatal casualties from primary fires milestone: 190  Primary fires milestone: 357304/7)	Deaths from Primary Fires milestone: 11  Non-fatal casualties from primary fires milestone: 128  Primary fires milestone: 3119	Deaths from Primary Fires milestone: 10  Non-fatal casualties from primary fires milestone: 121  Primary fires milestone: 2969	Deaths from Primary Fires milestone: 9  Non-fatal casualties from primary fires milestone: 114  Primary fires milestone: 2790	Lancs Fire & Rescue Service
Reduce violent crime  Reduce harm caused from alcohol and substance misuse	*NI 20 - Assault with injury crime rate.	8772 (2007)	3 year target proposed	3 year target proposed	8,322 (5.1% reduction)	Lancashire Constabulary,
Reduce violent crime  Reduce Anti-Social Behaviour	NI 29 - Number of Gun Crimes per 1,000 population (Local Indicator – Preston Only)	0.46 (2007/08)	3 year target proposed	3 year target proposed	10% Reduction over 3 years	Lancashire Constabulary
Reduce Violent crime  Reduce harm caused from alcohol and substance misuse  Reduce Domestic Violence	Tackling Domestic Violence (Local Indicator)	62% (2007/08)	3 year target proposed	3 year target proposed	70%	Lancashire Constabulary

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Reduce harm caused from alcohol and substance misuse Reduce Anti-Social Behaviour Reduce Youth Offending	Criminal Damage (Local Indicator & LPSA 2)	28895 (2003 / 04)	without reward 23,117 (max) with reward - 21,553 (max)	Final year target proposed	9% improvement over 1 year as it is an existing stretch target to 31/3/09	Lancashire Constabulary
Reduce Violent crime Improve Community Cohesion and building stronger communities.	Preventing Extremism (Local Indicator)	0 (2007/08) TBC			4 on a scale of 1 - 5	Lancashire Constabulary
Increase Fire Safety	Number of deaths and injuries (excluding precautionary hospital admissions) arising from accidental fires in dwellings. (Local indicator & LPSA2)	202	385			Lancs Fire & Rescue Service
Increase Road Safety Reduce harm caused from alcohol and substance misuse Reduce health inequalities	The number of drivers and passengers of powered two-wheel vehicles killed, seriously injured or slightly injured on the roads in Lancashire (Local indicator & LPSA2)	520	485			County Council, Lancashire Constabulary.
<b>Children &amp; Young People</b>						
Improve the emotional health of C&YP. Promoting health and well-being Reduce anti-social behaviour Reduce Youth Offending	*NI 50 - Emotional Health of Children	90.5 (2007)	TELLUS3 data due out in 2008/09. this will inform targets at refresh	Improvement on TELLUS3 outturn	Improvement on TELLUS3 outturn	Primary Care Trusts, County Council

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<p>Improve physical health of C&amp;YP</p> <p>Improve the emotional health of C&amp;YP</p> <p>Reduce health inequalities</p>	*NI 55 - Obesity among primary school age children in Reception Year (Percentage of children recorded as being obese)	9.9% (2007)	10.2%	10.4%	10.5%	Primary Care Trusts, County Council
<p>Improve physical health of C&amp;YP.</p> <p>Improve the emotional health of C&amp;YP</p> <p>Reduce youth offending</p> <p>Promoting health and well-being</p> <p>Reduce Anti-Social Behaviour</p>	*NI 110 - Young people's participation in positive activities	65.1% (2007)	TELLUS3 data due out in 2008/09. this will inform targets at refresh	Improvement on TELLUS3 outturn	Improvement on TELLUS3 outturn	<p>County Council, Lancashire Constabulary</p> <p><b>CONTRIBUTING</b></p>
<p>Improve the emotional health of C&amp;YP</p> <p>Reduce worklessness</p> <p>Reduce harm caused from alcohol and substance misuse</p>	*NI 112 - Under 18 conception rate	<p>48.5 per 1,000 females (1998)</p> <p>40.8 per 1,000 females (2006)</p>	35.9 TBC	31.9 TBC	28 TBC	County Council, Primary Care Trusts

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Improve the emotional health of C&YP Reduce worklessness Reduce crime in targeted areas Promote health and well-being Reduce anti-social behaviour	*NI 117 - 16 - 18 year olds who are not in education, training or employment (NEET)	6.8% (Nov 07 to Jan 08 Average)	6.2	6.0	5.8	County Council, Lancashire Constabulary
Improve attainment in targeted areas of C&YP Reduce worklessness Promote mental health and wellbeing	NI 78 Reduction in number of schools where fewer than 30% of pupils achieve 5 or more A* - C grades at GCSE and equivalent (inc English and Maths). [Floor Target]	20% (TBC)	11%	5%	3%	County Council
Promote health and wellbeing Reduce health inequalities	Oral Health (Local Indicator)	44% (2005/06)	42.2%	41.3%	40.7%	Primary Care Trusts, County Council

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			08/09	09/10	10/11	
			Children & Young People Statutory Indicators			
Improve attainment in targeted areas of C&YP	NI 72 Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy	51.8% (2007)	54.9%			County Council
Improve attainment in targeted areas of C&YP	NI 73 Achievement at level 4 or above in both English and Maths at Key Stage 2 (Threshold) PSA 10	73% (2007)	81%			County Council
Improve attainment in targeted areas of C&YP	NI 74 Achievement at level 5 or above in both English and Maths at Key Stage 3 (Threshold) PSA 10	68% (2007)	77%			County Council
Improve attainment in targeted areas of C&YP	NI 75 Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Threshold) PSA 10	47.8% (2007)	55%			County Council
Improve attainment in targeted areas of C&YP	NI 83 Achievement at level 5 or above in Science at Key Stage 3 DCSF DSO	74% (2007)	82%			County Council
Improve attainment in targeted areas of C&YP	NI 87 Secondary school persistent absence rate DCSF DSO	N/A	6.3			County Council
Improve attainment in targeted areas of C&YP	NI 92 Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest PSA 11	35 (2007)	29.79			County Council
Improve attainment in targeted areas of C&YP	NI 93 Progression by 2 levels in English between Key Stage 1 and Key Stage 2 PSA 11	83 (2007)	90			County Council

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Improve attainment in targeted areas of C&YP	NI 94 Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2 PSA 11	79 (2007)	88			County Council
Improve attainment in targeted areas of C&YP	NI 95 Progression by 2 levels in English between Key Stage 2 and Key Stage 3 PSA 11	27.5 (2007)	35			County Council
Improve attainment in targeted areas of C&YP	NI 96 Progression by 2 levels in Maths between Key Stage 2 and Key Stage 3 PSA 11	59.1 (2007)	67			County Council
Improve attainment in targeted areas of C&YP	NI 97 Progression by 2 levels in English between Key Stage 3 and Key Stage 4 PSA 11	62.4 (2007)	67.1			County Council
Improve attainment in targeted areas of C&YP	NI 98 Progression by 2 levels in Maths between Key Stage 3 and Key Stage 4 PSA 11	29.6 (2007)	40			County Council
Improve attainment in targeted areas of C&YP	NI 99 Children in care reaching level 4 in English at Key Stage 2 PSA 11	N/A	27			County Council
Improve attainment in targeted areas of C&YP	NI 100 Children in care reaching level 4 in Maths at Key Stage 2 PSA 11	N/A	25			County Council
Improve attainment in targeted areas of C&YP	NI 101 Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths) PSA 11	N/A	16			County Council



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<b>Health and Wellbeing</b>						
Reducing harm from alcohol and substance misuse	*NI 39 - Alcohol-harm related hospital admission rates	1675 (06/07)	1960.43	2091.41	2210.23	Primary Care Trusts
Reducing health inequalities						
Reduce Violent Crime						
Reduce Domestic Violence						
Reduce Anti-Social Behaviour						
Improve the emotional health of C&YP						
Reduce Youth Offending						
Promote health and well-being	*NI 119 - Self-reported measure of people's overall health and wellbeing	74.9% (2007)	75.9%	76.9%	77.9%	Primary Care Trusts
Reduce health inequalities						
Improve street cleaning						
Reduce worklessness						
Reduce fear of crime						
Reducing health inequalities	*NI 120 - All-age all cause mortality rate	Male - 771 (2006)	724 Males	702 Males	681 Males	Primary Care Trusts
Increase Road Safety						
Increase Fire Safety						
Reduce health inequalities	*NI 123 - 16+ current smoking rate prevalence (number of 4-week quitters)	924 (04 / 05 – 06 / 07)	934	943	953	Primary Care Trusts
Increase Fire Safety						
Increase street cleaning						

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Promoting health and well-being Reduce health inequalities	*NI 124 - People with a long-term condition supported to be independent and in control of their condition	Survey data expected July 2008	Survey data expected July 2008	Survey data expected July 2008	Survey data expected July 2008	County Council, Primary Care Trusts
Reduce worklessness Promote health and well-being	NI 156 - Number of households living in temporary accommodation (Local Indicator)	TBC				District Councils <b>CONTRIBUTING</b>
Reduce health inequalities Promote health and well-being	The percentage of retailers who refuse to sell tobacco to underage young people as measured by test purchases (Local indicator & LPSA2)	86% refusals	89% refusals	N/A	N/A	County Council
Reduce health inequalities	The percentage of tobacco sales at vending machines refused to underage young people as measured by test purchases (Local indicator & LPSA2)	57% refusals	80% refusals	N/A	N/A	County Council
Reduce health inequalities	The % of retailers who refuse to sell alcohol to underage young people as measured by test purchases (Local indicator & LPSA2)	73% refusals	82% refusals	N/A	N/A	County Council
Reduce health inequalities Promote health and well-being	Adult smoking rates as measured by 4 week quitters (Local Indicator & LPSA2)	7643 (Average of 03/04, 04/05, 05/06)	8032	N/A	N/A	Primary Care Trusts
Older People						

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Promote health and wellbeing of older people Reduce health inequalities amongst older people	*NI 137 - Healthy life expectancy at age 65	Awaiting baselines from GONW	3 year target proposed	3 year target proposed	TBC when baselines arrive.	Primary Care Trusts, County Council
Promote health and well-being of older people Reduce health inequalities amongst older people	*NI 139 - People over 65 who say that they receive the information, assistance and support needed to exercise choice and control to live independently	70% (2008)	71%	73%	75% over 3 years	Primary Care Trusts, County Council
Promote health and well-being Reduce health inequalities Reduce crime in targeted areas	*NI 142 - Number of vulnerable people who are supported to maintain independent living	95.4% (06/07)	95.9%	96.2%	96.4%	Primary Care Trusts, County Council
Promote health and well-being Reduce health inequalities Improving access to services for carers.	NI 135 - Carers receiving needs assessment or review and a specific carer's service, or advice and information (Local Indicator)	22.2% (2008)	23.3%	24.5%	25.7%	County Council

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Promote health and well-being Reduce health inequalities	Number of new awards of attendance allowance, disability allowance, pension credit, housing benefit, council tax benefit and carers allowance made to people aged over 65 as a result of help provided by COUNTY COUNCIL and District Councils (Local indicator & LPSA2)	1571	6750			County Council <b>CONTRIBUTING</b>
<b>Economic Development</b>						
Reduce Worklessness Promote health and well-being Reduce Worklessness	*NI 153 - Working age people claiming out of work benefits in the worst performing neighbourhoods	30.2% (May 06 – Feb 07)	3 year target proposed	3 year target proposed	1% reduction of 24,932 total stock	District Councils County Council Job Centre Plus <b>CONTRIBUTING</b>
Narrow the GVA Gap Reduce Worklessness Promote health and well-being	*NI 155 - Number of affordable homes delivered (gross)	276 (2006/07)	476	494	512	District Councils <b>CONTRIBUTING</b>
Narrow the GVA Gap Promote health and well-being Reduce worklessness	*NI 163 - Working age population qualified to at least Level 2 or higher	68.6 (2006)	3.7% Improvement	5.58% Improvement	7.4% Improvement	Learning & Skills Council

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Increase skills level Narrow the GVA Gap Promote health and well-being Reduce worklessness	*NI 165 - Working age population qualified to at least Level 4 or higher	23.3% (2006)	3 year target proposed	3 year target proposed	1% more people with Level 4 skills	Lancashire Skills Board
Narrow the GVA Gap Promote health and well-being Reduce worklessness	*NI 166 - Average earnings of employees in the area	£417.4 (2007)	3 year target proposed	3 year target proposed	Increase of 1% (net of inflation) at end of 3 years	District Councils County Council <b>CONTRIBUTING</b>
Narrow the GVA Gap Reduce Worklessness	*NI 171 - New business registration rate	not available until Autumn 2008	TBC on receipt of baseline	TBC on receipt of baseline	TBC on receipt of baseline	District Councils County Council <b>CONTRIBUTING</b>
Reduce Worklessness Promote health and well-being	NI 152 - Working age people on out of work benefits (Local Indicator)	12.1% (2007)			TBC – dependant on NI 153 (A 1% change as stated in NI-153 would effect a 0.29% change on the overall Lancashire figure)	District Councils County Council Job Centre plus <b>CONTRIBUTING</b>
Reduced worklessness	Number of completed frameworks for modern apprentices in public sector organisations in Lancashire (Local indicator & LPSA2)	82	439 over 3 years			County Council

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Reduce Worklessness	Number of Lancashire people in receipt of an incapacity benefit or Lone parent benefit helped by Lancashire County Council (COUNTY COUNCIL), working in partnership, into sustained employment (Local indicator & LPSA2)	0	480 over the three years aggregated			County Council
Narrow the GVA Gap Reduce Worklessness	(a) number of new businesses established,  (b) above businesses sustained for a minimum of 12 months  (Local indicator & LPSA2)	(a) 604  (b) 501	(a) 2014 over the 3 years  (b) 1693 over the 3 years			County Council <b>CONTRIBUTING</b>
<b>Environment</b>						
Address the issue of Climate Change  Improve physical health of C&YP	*NI 186 - Per capita CO2 emissions in the LA area	7.2 tonnes per capita (2005)	6.96% reduction in per capita emissions from 2005 baseline. (6.13% is from "national" measures, 0.8% from "national measures with LA influence")	9.75% reduction in per capita emissions from 2005 baseline. (7.9% from "national" measures and 1.85% is from "national measures with LA influence")	12.5% reduction in per capita emissions from the 2005 baseline. (9.75% from "national" measures and 2.75% is from "national measures with LA influence")	County Council <b>CONTRIBUTING</b>

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Address the issue of Climate Change Promote health and well-being	*NI 188 - Adapting to climate change	Level 0 (2008)	Level 1	Level 2	Level 3	County Council, Environment Agency <b>CONTRIBUTING</b>
Improve street cleaning Promote health and wellbeing Reduce anti-social behaviour	*NI 195 - Improved street and environmental cleanliness (levels of graffiti, litter, detritus and fly posting) - Detailed baseline being produced May 08	TBC on receipt of district baselines	TBC on receipt of baseline	TBC on receipt of baseline	TBC on receipt of baseline	District Councils <b>CONTRIBUTING</b>
Address the issue of Climate Change Increase Waste Recycling and Composting	*NI 192 - Household waste recycled and composted	41% (TBC) (2007/08)	1% improvement on baseline	2% improvement on baseline	3% improvement on baseline	County Council, District Councils <b>CONTRIBUTING</b>
Address the issue of Climate Change Improve physical health of C&YP Reduce health inequalities Promote Health and Wellbeing Reduce anti-social behaviour	*NI 197 - Improved local biodiversity – active management of local sites	5% of sites (2008)	8% of sites	11% of sites	14% of sites	County Council, District Councils <b>CONTRIBUTING</b>
Reduce health inequalities Promote health and well-being	NI 187 - Tackling Fuel Poverty	TBC – working with GONW to establish baseline	TBC on receipt of baseline	TBC on receipt of baseline	TBC on receipt of baseline	District Councils, County Council <b>CONTRIBUTING</b>

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Promote health and well-being Improve street cleaning Increase waste recycling and composting	% of sites surveyed which are below grade B for litter and detritus (Local indicator & LPSA2 – links to NI 195 but with slightly altered methodology)	To be established	6.5% points			District Councils <b>CONTRIBUTING</b>